

SHARPE CARE

100 EAST HIGHLAND DRIVE

OCONTO FALLS 54154

Phone: (920) 848-3272

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 115

Total Licensed Bed Capacity (12/31/02): 115

Number of Residents on 12/31/02: 98

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Limited Liability Company

Skilled

No

Yes

Yes

101

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		37.8
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		37.8
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	2.0	More Than 4 Years		24.5
Day Services	No	Mental Illness (Org./Psy)	34.7	65 - 74	11.2			-----
Respite Care	Yes	Mental Illness (Other)	3.1	75 - 84	31.6			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	1.0	85 - 94	45.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.1		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	14.3	65 & Over	98.0	-----		
Transportation	No	Cerebrovascular	12.2		-----	RNs		10.3
Referral Service	No	Diabetes	8.2	Sex	%	LPNs		9.9
Other Services	Yes	Respiratory	1.0	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	19.4	Male	24.5	Aides, & Orderlies		
Mentally Ill	No		-----	Female	75.5			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
Level of Care		No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care		0	0.0	0	3	3.8	126	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.1
Skilled Care		7	100.0	330	75	93.8	108	0	0.0	0	8	72.7	120	0	0.0	0	0	0.0	0	90	91.8
Intermediate		---	---	---	2	2.5	91	0	0.0	0	3	27.3	120	0	0.0	0	0	0.0	0	5	5.1
Limited Care		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled		---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total		7	100.0		80	100.0		0	0.0		11	100.0		0	0.0		0	0.0		98	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
		Daily Living (ADL)		Assistance of		Dependent		Number of	
Private Home/No Home Health		10.4	Independent	One Or Two Staff				Residents	
Private Home/With Home Health		0.0	Bathing	68.4		31.6		98	
Other Nursing Homes		0.6	Dressing	51.0		31.6		98	
Acute Care Hospitals		89.0	Transferring	25.5		31.6		98	
Psych. Hosp.-MR/DD Facilities		0.0	Toilet Use	25.5		31.6		98	
Rehabilitation Hospitals		0.0	Eating	74.5		25.5		98	
Other Locations		0.0	*****						
Total Number of Admissions		164	Continence	% Special Treatments					
Percent Discharges To:			Indwelling Or External Catheter	4.1		Receiving Respiratory Care		14.3	
Private Home/No Home Health		32.7	Occ/Freq. Incontinent of Bladder	46.9		Receiving Tracheostomy Care		1.0	
Private Home/With Home Health		0.0	Occ/Freq. Incontinent of Bowel	51.0		Receiving Suctioning		1.0	
Other Nursing Homes		9.4				Receiving Ostomy Care		3.1	
Acute Care Hospitals		32.2	Mobility			Receiving Tube Feeding		2.0	
Psych. Hosp.-MR/DD Facilities		0.0	Physically Restrained	6.1		Receiving Mechanically Altered Diets		34.7	
Rehabilitation Hospitals		0.0							
Other Locations		0.0	Skin Care			Other Resident Characteristics			
Deaths		25.7	With Pressure Sores	4.1		Have Advance Directives		91.8	
Total Number of Discharges			With Rashes	2.0		Medications			
(Including Deaths)		171				Receiving Psychoactive Drugs		26.5	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities									

		This Facility	Ownership:		Bed Size:		Licensure:		
		%	Proprietary		100-199		Skilled		
			Peer Group		Peer Group		Peer Group		
			Ratio		Ratio		Ratio		
							All Facilities		
Occupancy Rate: Average Daily Census/Licensed Beds	87.8	80.0	1.10	82.4	1.07	83.3	1.05	85.1	1.03
Current Residents from In-County	90.8	73.3	1.24	79.0	1.15	75.8	1.20	76.6	1.18
Admissions from In-County, Still Residing	19.5	19.2	1.02	21.3	0.92	22.0	0.89	20.3	0.96
Admissions/Average Daily Census	162.4	136.0	1.19	130.4	1.25	118.1	1.38	133.4	1.22
Discharges/Average Daily Census	169.3	138.5	1.22	132.8	1.27	120.6	1.40	135.3	1.25
Discharges To Private Residence/Average Daily Census	55.4	59.1	0.94	58.2	0.95	49.9	1.11	56.6	0.98
Residents Receiving Skilled Care	94.9	93.4	1.02	93.4	1.02	93.5	1.01	86.3	1.10
Residents Aged 65 and Older	98.0	95.9	1.02	94.2	1.04	93.8	1.04	87.7	1.12
Title 19 (Medicaid) Funded Residents	81.6	73.2	1.11	73.9	1.10	70.5	1.16	67.5	1.21
Private Pay Funded Residents	11.2	16.8	0.67	17.0	0.66	19.3	0.58	21.0	0.53
Developmentally Disabled Residents	1.0	0.9	1.18	0.8	1.36	0.7	1.41	7.1	0.14
Mentally Ill Residents	37.8	33.7	1.12	34.5	1.09	37.7	1.00	33.3	1.13
General Medical Service Residents	19.4	19.3	1.01	19.0	1.02	18.1	1.07	20.5	0.95
Impaired ADL (Mean)	55.3	46.1	1.20	48.0	1.15	47.5	1.17	49.3	1.12
Psychological Problems	26.5	51.2	0.52	51.4	0.52	52.9	0.50	54.0	0.49
Nursing Care Required (Mean)	7.8	7.2	1.09	6.8	1.14	6.8	1.15	7.2	1.08